

**College of Micronesia-FSM
 Summary of Compact II Expenditures
 From Oct. 01, 2007 to June 30, 2008**

Divisions	National	Pohnpei	Chuuk	Kosrae	Yap	Total
<u>Oct. 01, 2007 - March 31, 2008</u>						
201	92,221.41					92,221.41
211	46,342.37					46,342.37
212	144,015.22					144,015.22
213	73,174.84					73,174.84
214	200,203.58					200,203.58
215	165,681.02					165,681.02
216	11,807.59					11,807.59
217	8,268.90					8,268.90
271	91,198.75					91,198.75
272	40,267.62					40,267.62
273	23,470.10					23,470.10
112		348,608.27	297,158.58	153,631.07	115,082.92	914,480.84
114		55,267.12	47,117.24	23,060.70	6,774.77	132,219.83
	<u>896,651.40</u>	<u>403,875.39</u>	<u>344,275.82</u>	<u>176,691.77</u>	<u>121,857.69</u>	<u>1,943,352.07</u>
<u>April 01, 2008 to June 30, 2008</u>						
201	64,525.66	-	-	-	-	64,525.66
211	25,310.12	-	-	-	-	25,310.12
212	76,947.54	-	-	-	-	76,947.54
213	37,935.76	-	-	-	-	37,935.76
214	96,664.04	-	-	-	-	96,664.04
215	74,736.30	-	-	-	-	74,736.30
216	4,584.50	-	-	-	-	4,584.50
217	4,079.14	-	-	-	-	4,079.14
271	36,054.47	-	-	-	-	36,054.47
272	15,414.08	-	-	-	-	15,414.08
273	11,446.94	-	-	-	-	11,446.94
112	-	172,778.98	119,454.07	62,236.99	51,085.48	405,555.52
114	-	26,431.47	20,566.92	10,597.05	4,802.92	62,398.36
	<u>447,698.55</u>	<u>199,210.45</u>	<u>140,020.99</u>	<u>72,834.04</u>	<u>55,888.40</u>	<u>915,652.43</u>
<u>October 01, 2007 to June 30, 2008</u>						
201	156,747.07					156,747.07
211	71,652.49					71,652.49
212	220,962.76					220,962.76
213	111,110.60					111,110.60
214	296,867.62					296,867.62
215	240,417.32					240,417.32
216	16,392.09					16,392.09
217	12,348.04					12,348.04
271	127,253.22					127,253.22
272	55,681.70					55,681.70
273	34,917.04					34,917.04
112		521,387.25	416,612.65	215,868.06	166,168.40	1,320,036.36
114		81,698.59	67,684.16	33,657.75	11,577.69	194,618.19
	<u>1,344,349.95</u>	<u>603,085.84</u>	<u>484,296.81</u>	<u>249,525.81</u>	<u>177,746.09</u>	<u>2,859,004.50</u>
COM - FSM Expenditures Under COMPACT II - Education Sector Grant						<u>2,859,004.50</u>